

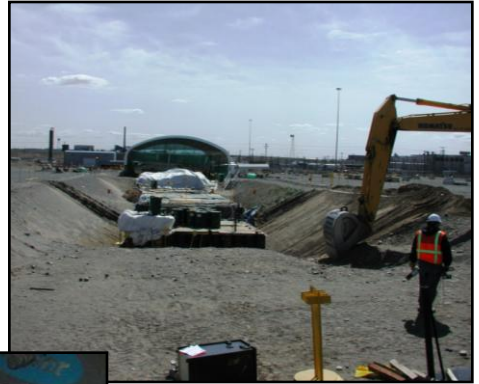
# **PHMC Contract Overview**

**C. M. Murphy, President and Chief Executive Officer/(509) 376-3576**



***K West container sludge sampling tube***

***Draining ethylene glycol from Ex-Containment Chilled Water System (FFTF)***



***Retrieval in 218-W-4B Trench 7***



***BC Cribs [216-B-26]***



***NR-2 Apatite injections***



***Completed process equipment removal from glovebox HA-23S***



***Multi-Canister Overpack on Trailer at K West***

## Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of May 2008.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

## Notable Accomplishments

### Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

#### Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed process equipment removal from glovebox HA-23S, three months ahead of schedule.
- Initiated Plutonium Reclamation Facility (PRF) column glovebox cleanout.
- Awarded the contract for development of the tie down system for the Hanford Unirradiated Fuel Package (HUFU).
  - Tie down concepts are being developed for review with the Office of Secure Transport (OST).
- Completed Min-Safe Maintenance Activities:
  - Completed filter room (FR) 312, troubleshooting and repairs to correct the source of the "Hum" resonant noise.
  - Repaired/replaced damaged hold-down studs and associated filters during entry of the FR 312 activity. Aerosol tested FR and returned to service.
  - Completed refurbishment of Supply Fan #4 housing and spray pans and returned to service.
  - Completed replacement of degraded water distribution header/piping in 291-Z.

### Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East D&D Project (D&D)**
  - Started demolition of the Fuel Transfer System (FTS) annex and initiated packaging for shipment.
  - Completed the thermal system insulation (TSI) asbestos abatement area and F-G column line area.
  - Completed isolation of the service water.
  - Completed demolition preparation activities in the office area.
- **K Basins Closure Project – Legacy Fuel Removal**
  - Completed debris sorting in West Bay.
  - Completed Cold Vacuum Drying Facility (CVDF)/K West Startup maintenance.
  - Completed Multi-Canister Overpack (MCO) training run.
  - Initiated MCO dry runs.
  - Completed shipping 4 IP-II containers (200 m<sup>3</sup>) of CERCLA waste to the Environmental Restoration Disposal Facility (ERDF).
  - Completed installing grout ports in CERCLA waste wood boxes.

## **Notable Accomplishments, continued**

### **SNF Stabilization and Disposition, continued**

- **Sludge Treatment Project (STP)**
  - Submitted One Time Request for Shipment (OTRS) document to RL for approval.
  - Received RL's approval on the seismic design methodology documents.
  - Completed review of the test plan for the tank overflow/filter test.
  - Procured the tank overflow/filter test equipment.

### **Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)**

- Eight Transuranic (TRU) waste shipments (70 cubic meters [ $\text{m}^3$ ]) to the Waste Isolation Pilot Plant (WIPP) were completed in May.
  - A backlog of 272  $\text{m}^3$  of certified waste was available for shipment at the end of the month.
- A total of 105  $\text{m}^3$  of suspect TRU waste was retrieved during May.
- Shipment of all waste required to meet the first increment of TPA Milestone M-91-43 (treatment of Remote-Handled Mixed Low Level Waste and Large Containers) was completed in May. (A total of 136  $\text{m}^3$  has been shipped to date in FY 2008). An additional 72  $\text{m}^3$  of waste was shipped in May in support of TPA Milestone M-91-42 (treatment of Contact-Handled TRU Mixed [TRUM] waste).

### **Safeguards and Security (PBS RL-0020)**

- Started field construction at 200 Area Interim Storage Area to support Slightly Irradiated Fuel (SIF) project.
- Completed Human Performance Improvement (HPI) analyses of locksmith services and foreign national visits and assignments activities.
- Conducted limited HPI observations on material handling tasks.
- Closed Material Balance Area 405.

### **Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)**

- **River Corridor**
  - Completed first set of 100-NR-2 apatite barrier high-concentration injections.
  - Completed remaining two 100-D chromium plume characterization wells.
  - Accepted six 100-NR-2 monitoring/characterization wells.
  - Experienced one order of magnitude reduction in chromium 6 discharge to ISRM pond through 100-DR-5 pump and treat process optimization adjustments.
  - Continued 100-KR-4 pump and treat expansion construction.

## **Notable Accomplishments, continued**

### **Soil and Water Remediation Groundwater/Vadose Zone, continued**

- **Central Plateau**
  - Completed T Tank Farm aquifer test; report in development.
  - Issued the draft Rev. 0 200-ZP-1 Proposed Plan to the Environmental Protection Agency (EPA).
- **Integration**
  - Continued well decommissioning along the River Corridor; 15 wells decommissioned in May.
  - Completed 60 percent of baseline wells to be sampled (1432 of 2403 wells).

### **Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)**

#### **Deactivation and Decommissioning**

- **231-Z Inventory Reduction**
  - IP-2 containers inspected and staged at 231-Z.
    - OTRS checklist completed for IP-2 container use.
- **BC Control Area**
  - BC Control Area Action (BCCA) Memorandum was approved by RL and Ecology June 2, 2008.
- **Waste Site Remediation**
  - Initiated B-26 excavation at BC Cribs.
  - Completed down posting for east section of BC Control Area.
  - Completed drilling, sampling, decommissioning at 216-B-55 Trench.
  - Completed 216-A-5 Crib direct push and geophysical logging.
  - Completed 20-ft direct pushes at all CW-1 ponds except 216-T-4B.
  - Completed 216-U-10 large diameter direct push and logging.
  - Completed final well designs for BC Cribs soil desiccation treatability test.
- **Reliability Projects**
  - Completed Project L-326, *South Hanford Consolidated Fire Station* Mission Needs Document for the Hanford Fire Department South Area Fire Station on May 22, 2008.
  - Submitted DOE Order 430.1B, *Real Property Asset Management*, Ten Year Site Plan final draft to DOE-HQ on May 28, 2008.
  - Successfully completed Factory Mutual (FM) testing of the Radio Fire Alarm Replacement (RFAR) equipment.
    - FM approval labels will be installed on approximately 275 RFAR boxes.

## **Notable Accomplishments, continued**

### **Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)**

- Installed replacement transformer X-5.
- Drained and recycled 12,600 gallons of ethylene-glycol from the Ex-Containment Chilled Water system.
- Loaded the final open waste container with activated materials from the Interim Examination (IEM) Cell.
  - Staged for loading into the Disposable Solid Waste Cask (DSWC).

## **Current Issues**

### **SNF Stabilization and Disposition (PBS RL-0012)**

- **K Basins Closure Project**
  - Potential delays/repair turnaround timeframe for any major fuel processing equipment failures.
  - Maintaining key staff that have received training and attained qualification at K West and the CVDF.
- **STP**
  - Central Characterization Project (CCP) contracted with WIPP; liaison impacts design (shifting Waste Acceptance Criteria [WAC] direction from DOE).
  - Addressing potential for new Remote-Handled Transuranic (RH-TRU) waste storage facility.

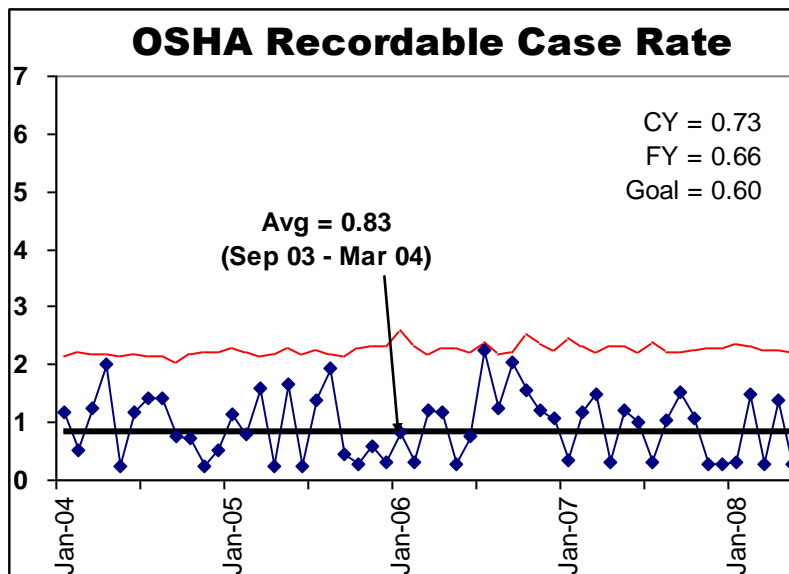
### **Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)**

- Regulators and tribes are continuing to request siting changes for the 100-KR-4 replacement injection wells. These delays in obtaining regulator and cultural review approvals jeopardizes the September 30, 2008, completion date for the replacement wells and piping to the treatment system.

## Safety Overview

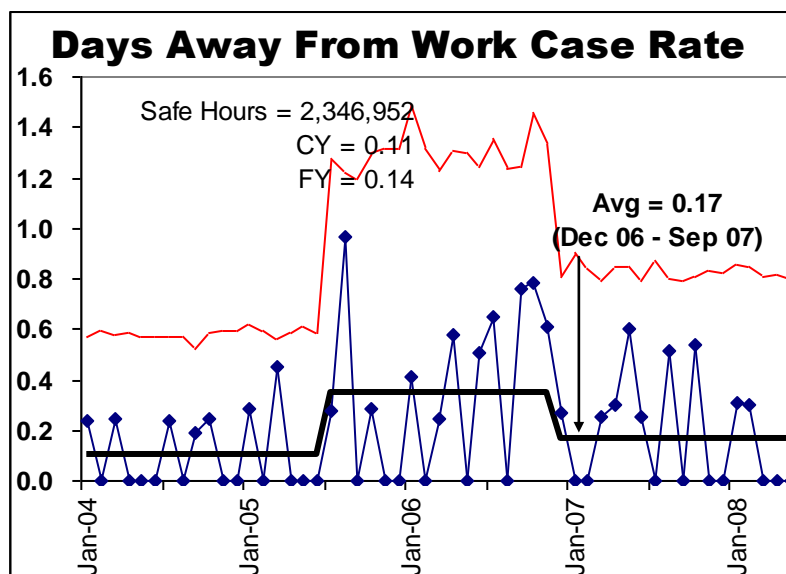
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

### Total OSHA Recordable Case Rate:



There was just one recordable injury in May. The rate remains stable; calendar year and fiscal year rates remain above the Fluor corporate goal.

### OSHA Days Away From Work (DAFW) Case Rate:

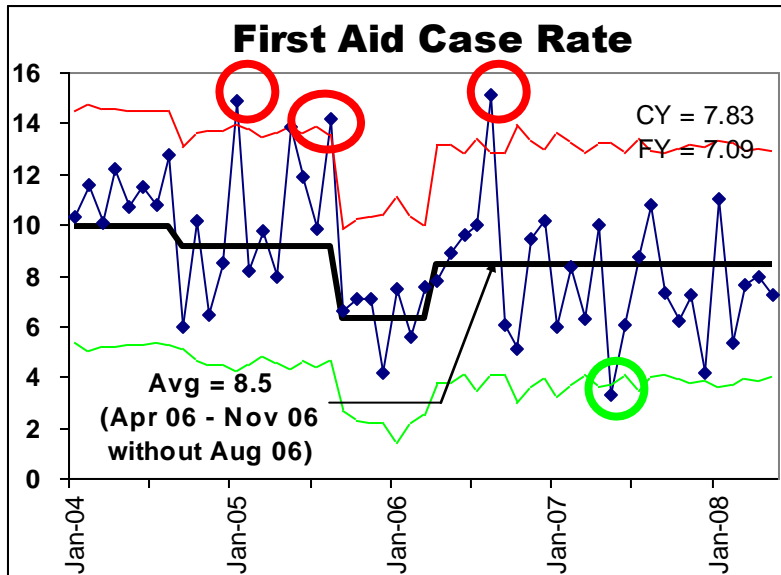


For the third month in a row, there were no Days Away from Work injuries reported. The DAFW case rate remains stable on the 0.17 baseline. Of special note: the Waste Stabilization and Disposition project achieved three million hours without a DAFW injury in May.



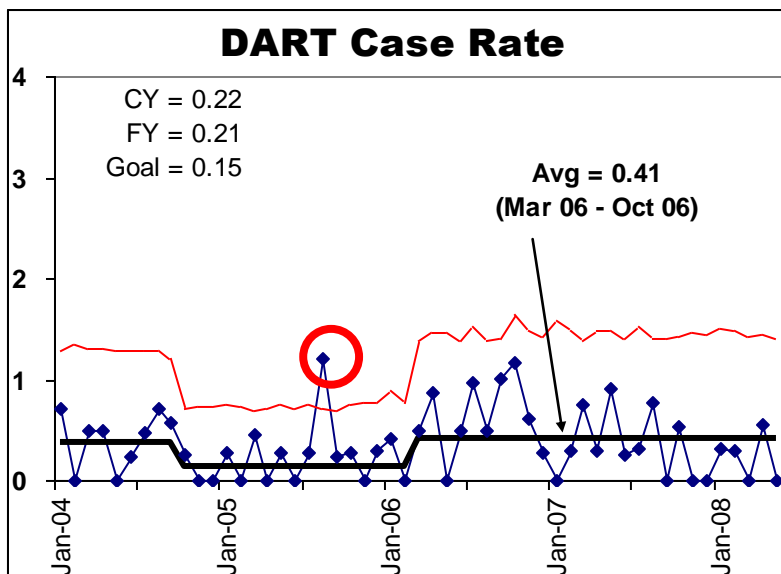
## Safety Overview, continued

### First Aid Case Rate:



The First Aid case rate is stable on the baseline. There may be a decreasing (favorable) trend developing.

### Days Away Restricted/Transferred (DART) Case Rate:



The Fluor DART case rate remains stable on the current baseline.

# Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (May)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$9.0	\$8.3	\$7.7	-\$0.7	-7.6%	\$0.6	7.4%	\$94.5
RL-0012 SNF Stabilization & Disposition	\$8.7	\$7.3	\$9.3	-\$1.4	-16.5%	-\$2.1	-28.2%	\$96.7
RL-0013 Solid Waste Stabilization & Disposition	\$21.5	\$19.1	\$21.8	-\$2.4	-11.0%	-\$2.7	-14.1%	\$216.0
RL-0020 Safeguards & Security	\$7.9	\$7.9	\$7.6	\$0.0	0.5%	\$0.3	3.8%	\$75.6
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$9.7	\$9.5	\$10.9	-\$0.2	-2.2%	-\$1.3	-14.0%	\$102.2
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$9.2	\$8.7	\$7.0	-\$0.5	-5.7%	\$1.7	19.5%	\$78.6
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.3	\$1.0	\$0.7	\$0.7	0.0%	\$0.2	0.0%	\$2.7
RL-0042 FFTF Project	\$2.3	\$2.2	\$2.0	-\$0.1	-4.1%	\$0.2	9.8%	\$19.4
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.2	\$0.0	-2.6%	\$0.0	9.3%	\$2.3
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
<b>Subtotal Sub-project Work scope</b>	<b>\$68.9</b>	<b>\$64.3</b>	<b>\$67.3</b>	<b>-\$4.6</b>	<b>-6.7%</b>	<b>-\$3.0</b>	<b>-4.7%</b>	<b>\$687.9</b>
4.4.6.1+2 Request for Services & HAMMER RFSS	\$3.0	\$3.1	\$1.9	\$0.1	2.7%	\$1.2	37.9%	\$30.1
4.4.6.3 Work Orders from PNNL	\$0.6	\$0.6	\$1.1	\$0.0	0.0%	-\$0.5	-95.6%	\$5.1
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$1.6	\$1.6	\$2.8	\$0.0	-0.9%	-\$1.2	-79.1%	\$28.7
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.4	\$0.4	\$0.4	\$0.0	0.0%	\$0.0	-9.5%	\$4.3
4.4.6.12 RFSSs from National Guard Bureau	\$0.2	\$0.2	\$0.2	\$0.0	0.0%	\$0.0	0.0%	\$1.0
<b>Total Work For Others</b>	<b>\$5.8</b>	<b>\$5.9</b>	<b>\$6.5</b>	<b>\$0.1</b>	<b>1.1%</b>	<b>-\$0.6</b>	<b>-10.4%</b>	<b>\$69.7</b>
<b>Total FH Contract Work scope</b>	<b>\$74.7</b>	<b>\$70.1</b>	<b>\$73.8</b>	<b>-\$4.5</b>	<b>-6.1%</b>	<b>-\$3.7</b>	<b>-5.3%</b>	<b>\$757.6</b>

NOTE: Numbers rounded to nearest \$0.1M.

Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$639.4	\$640.1	\$599.1	\$0.8	0.1%	\$41.0	6.4%	\$678.4
RL-0012 SNF Stabilization & Disposition	\$560.7	\$553.6	\$630.4	-\$7.1	-1.3%	-\$76.8	-13.9%	\$595.8
RL-0013 Solid Waste Stabilization & Disposition	\$785.0	\$779.1	\$768.4	-\$5.8	-0.7%	\$10.7	1.4%	\$862.9
RL-0020 Safeguards & Security	\$313.2	\$313.0	\$307.9	-\$0.1	0.0%	\$5.1	1.6%	\$340.0
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$272.5	\$262.4	\$263.0	-\$10.2	-3.7%	-\$0.6	-0.2%	\$310.8
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$295.7	\$291.7	\$285.0	-\$4.0	-1.4%	\$6.7	2.3%	\$334.2
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$31.3	\$31.5	\$27.7	\$0.2	0.5%	\$3.7	11.8%	\$33.1
RL-0042 FFTF Project	\$160.8	\$159.7	\$157.9	-\$1.1	-0.7%	\$1.8	1.1%	\$168.4
RL-0043 HAMMER	\$7.3	\$7.3	\$7.4	-\$0.1	-1.2%	-\$0.1	-1.2%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$18.5	\$17.9	\$15.9	-\$0.6	-3.2%	\$2.1	11.4%	\$19.3
HQ-MS100 HAMMER	\$8.0	\$7.9	\$7.9	-\$0.1	-1.2%	\$0.0	-0.6%	\$8.0
<b>Subtotal Sub-project Work scope</b>	<b>\$3,094.8</b>	<b>\$3,066.6</b>	<b>\$3,072.9</b>	<b>-\$28.3</b>	<b>-0.9%</b>	<b>-\$6.4</b>	<b>-0.2%</b>	<b>\$3,360.7</b>
4.4.6.1+2 Request for Services & HAMMER RFSS	\$72.0	\$70.5	\$57.3	-\$1.6	-2.2%	\$13.2	18.7%	\$85.9
4.4.6.3 Work Orders from PNNL	\$38.1	\$38.1	\$33.6	\$0.0	0.1%	\$4.5	11.8%	\$39.9
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.6	\$1.6	\$0.7	\$0.0	-0.2%	\$0.9	56.7%	\$1.6
4.4.6.7 Work Orders from CH2M HILL	\$166.7	\$166.3	\$147.5	-\$0.4	-0.2%	\$18.8	11.3%	\$177.8
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.2	\$1.2	\$1.0	\$0.0	0.0%	\$0.2	15.1%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	25.9%	\$0.3
4.4.6.11 Work Orders from WCH	\$14.6	\$14.4	\$13.2	-\$0.2	-1.2%	\$1.1	8.0%	\$15.8
4.4.6.12 RFSSs from National Guard Bureau	\$1.7	\$1.7	\$1.6	\$0.0	0.0%	\$0.1	7.4%	\$2.3
<b>Total Work For Others</b>	<b>\$305.3</b>	<b>\$302.8</b>	<b>\$262.0</b>	<b>-\$2.5</b>	<b>-0.8%</b>	<b>\$40.9</b>	<b>13.5%</b>	<b>\$333.9</b>
<b>Total FH Contract Work scope</b>	<b>\$3,400.2</b>	<b>\$3,369.4</b>	<b>\$3,334.9</b>	<b>-\$30.8</b>	<b>-0.9%</b>	<b>\$34.5</b>	<b>1.0%</b>	<b>\$3,694.6</b>

NOTE: Numbers rounded to nearest \$0.1M.

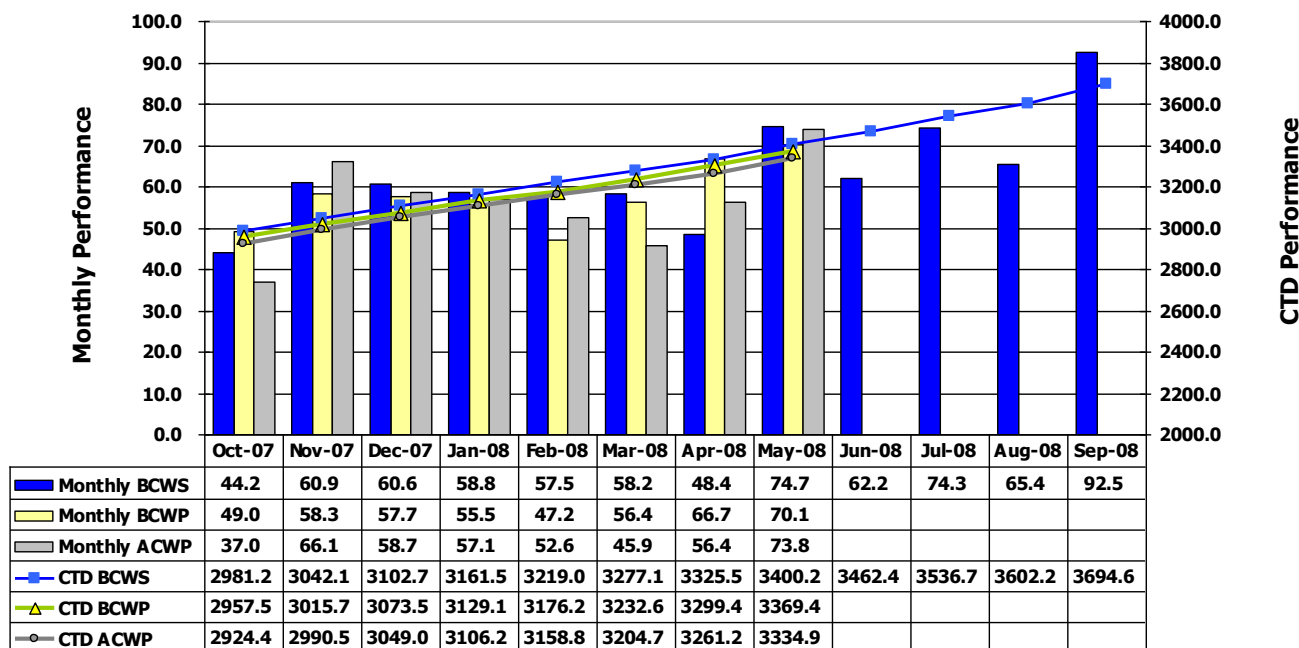
**CTD Schedule Performance:** Cumulative-to-date contract schedule performance reflected a -\$30.8M/-0.9 percent unfavorable variance. The most significant schedule variances are discussed in Section C, *SNF Stabilization and Disposition*, Section F, *Solid Waste Stabilization and Disposition*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

**CTD Cost Performance:** Cumulative-to-date contract cost performance reflected a +\$34.5M/+1.0 percent variance. The most significant cost variances are discussed in Section B, *Nuclear Materials Stabilization and Disposition*, and Section C, *SNF Stabilization and Disposition*.



## Schedule/Cost Performance (\$M), continued

Performance Status  
CTD and Monthly (\$M)



## FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	Fiscal Year 2008 Spend Forecast	Variance + / ( - )
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$89.6	\$89.5	\$0.1
SNF Stabilization & Disposition	RL-0012	\$107.6	\$108.8	(\$1.2)
Solid Waste Stabilization & Disposition	RL-0013	\$252.9	\$230.1	\$22.7
Safeguards & Security	RL-0020	\$87.0	\$77.1	\$9.9
Soil and Water Remediation, Groundwater/ Vadose Zone	RL-0030	\$115.4	\$115.2	\$0.2
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$86.8	\$78.3	\$8.6
Nuclear Facility D&D, RC Closure Project	RL-0041	\$3.0	\$2.9	\$0.2
FFTF Project	RL-0042	\$23.0	\$21.6	\$1.5
HAMMER	RL-0043	\$0.1	\$0.1	\$0.0
Operate Waste Disposal Facility	RL-0080	\$3.5	\$2.5	\$1.0
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$768.9	\$726.1	\$42.8

NOTE: Numbers rounded to nearest \$0.1M.

## Milestone Performance

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of BCRs approved during the reporting period.

Enforceable Agreement milestone, M-091-42J, "Certify 4,200 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2007," was missed.\* This milestone's completion is projected outside of the FH contract term. Quantities are unachievable due to the combination of waste not being available and necessary throughput exceeding TRU waste processing capacity.

Note: the table below reflects data from the Hanford Site Technical Database. All of the TPA Enforceable Agreement milestones due in FY 2008 are reported herein, including any completed in previous years (e.g., FY 2006 or FY 2007).

\* See letter FH-0701993 R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	11	0	0	1	2	5	0	19

## Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	April 2008	May 2008	Jun 2008	3rd Qtr	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	1	-	-	-	-	-	1	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	9	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	0.19	0.05	-	-	-	-	-	0.23	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	118	118	39	39	39	118	118	274	470
	Actual	119	138	51	70	-	121	-	378	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	27	27	9	9	9	27	27	62	106
	Actual	855	178	11	185	-	196	-	1,229	-

No facilities or waste sites were dispositioned in May.

## Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status. NOTE: GFS/I data is through June 17, 2008.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0090	<a href="#">PHMC, C.5.1.5, GFS/GFI, GFS/I</a>	<a href="#">4.04.03.12</a> Quality Assurance	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.5, GFS/GFI</a>	Approve updates to the Quality Assurance Program Description within 30 days of submittal		
					Approve updates to the Quality Assurance Program Description within 30 days of submittal (2008) <b>Commitment: 12 June 2008</b>		CD0136 Update to the approved Quality Assurance Program Description (QAPD) (2008) <b>Completed 12 May 2008</b> <a href="#">FH-0801197</a>
GF0146	<a href="#">PHMC, C.4.2.16, GFS/GFI, GFS/I</a>	<a href="#">4.03.01.03</a> Fleet Maintenance	• Closure Services & Infrastructure	• <a href="#">PHMC, C.4.2.16, GFS/GFI</a>	GSA must provide the Contractor with a list of vehicles eligible for replacement 30 calendar days prior to the required completion date.		
					GSA must provide the Contractor with a list of vehicles eligible for replacement 30 calendar days prior to the required completion date. (2008)		

## Contract Deliverables

Listed below are the near-term FH Contract Deliverable action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through June 17, 2008.

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0108	<a href="#">PHMC, C.3.8.1, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.02.06</a> Maintain Safe & Compliant 200 Area TEDF Operations <a href="#">4.02.07</a> Maintain Safe & Compliant 300 Area TEDF Operations	• Waste Stabilization & Disposition	• <a href="#">PHMC, C.3.8.1, DELIVERABLES</a>	Department of Natural Resources Land Lease Monitoring Report Due: Monthly		
					Department of Natural Resources Land Lease Monitoring Report (May 2008) Planned: 30 June 2008		
CD0114	<a href="#">PHMC, C.4.2.41, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.03.05.06</a> Material Control and Accountability	• Safeguards & Security	• <a href="#">PHMC, C.4.2.41, DELIVERABLES</a>	Nuclear Material Accountability Transaction Data Report Due: Monthly		
					Nuclear Material Accountability Transaction Data Report (Jun 2008) Planned: 14 July 2008		
CD0115	<a href="#">PHMC, C.4.2.41, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.03.05.07</a> Safeguards & Security	• Safeguards & Security	• <a href="#">PHMC, C.4.2.41, DELIVERABLES</a>	Nuclear Material Balance Report Due: Monthly		
					Nuclear Material Balance Report (Jun 2008) Planned: 15 July 2008		
CD0120	<a href="#">PHMC, C.4.2.41, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.03.05.06</a> Material Control and Accountability	• Safeguards & Security	• <a href="#">PHMC, C.4.2.41, DELIVERABLES</a>	Category of Ending Inventory Report Due: Quarterly		
					Category of Ending Inventory Report (3rd Qtr 2008) Planned: 15 July 2008		
CD0137	<a href="#">PHMC, C.5.1.3, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.07</a> Nuclear Safety	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.3, DELIVERABLES</a>	Project Hanford - FY200X Criticality Safety Self Assessment Report Due: Annually		
					Project Hanford - FY200X Criticality Safety Self Assessment Report (2008) Planned: 30 June 2008		

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## Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0142	<a href="#">PHMC, C.5.1.1, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.03</a> Environmental Protection	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.1, DELIVERABLES</a>	Air Operating Permit (AOP) Annual Compliance Certification Report Due: Annually		
					Air Operating Permit (AOP) Annual Compliance Certification Report (2008) Planned: 30 June 2008		
CD0154	<a href="#">PHMC, C.5.1.1, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.03</a> Environmental Protection	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.1, DELIVERABLES</a>	RCRA Permit Class I Modification Notification Due: Quarterly		
					RCRA Permit Class I Modification Notification (3rd Qtr 2008) Planned: 3 July 2008		
CD0169	<a href="#">PHMC, C.5.3.4, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.04</a> Contract Reporting (Baseline)	• Project Systems & Support	• <a href="#">PHMC, C.5.3.4, DELIVERABLES</a>	Project Hanford Management Contract Performance Report Due: Monthly		
					Project Hanford Management Contract Performance Report (May 2008) Planned: 1 July 2008		
CD0173	<a href="#">PHMC, C.5.3.1, DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	• <a href="#">PHMC, C.5.3.1, DELIVERABLES</a>	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines		
					Financial Information System (FIS) Management & Reporting System (MARS) (Jun 2008) Planned: 10 July 2008		

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## Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0182	<a href="#">PHMC, C.5.1.3. DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.07</a> Nuclear Safety	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.3. DELIVERABLES</a>	Unreviewed Safety Question Summary Report for each FH managed category 1,2, and 3 nuclear facilities Due: Annually		
					Unreviewed Safety Question Summary Report for 2736-Z (PFP) Complex Operations (2008) Planned: 5 July 2008		
					Unreviewed Safety Question Summary Report for PFP D&D (2008) Planned: 5 July 2008		
CD0271	<a href="#">PHMC, C.5.3.1. DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	• <a href="#">PHMC, C.5.3.1. DELIVERABLES</a>	Depreciation Charges Due: Monthly		
					Depreciation Charges (Jun 2008) Planned: 10 July 2008		
CD0273	<a href="#">PHMC, C.5.3.1. DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	• <a href="#">PHMC, C.5.3.1. DELIVERABLES</a>	Erroneous Payment Report Due: Quarterly		
					Erroneous Payment Report (3rd Qtr 2008) Planned: 15 July 2008		
CD0275	<a href="#">PHMC, C.4.2.19. DELIVERABLES</a>  <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	• <a href="#">PHMC, C.4.2.19. DELIVERABLES</a>	Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pension (PRB) for DOE Financial Statement Disclosures (FAS 106) Due: Annually		
					Fiscal Year 200X Contractor Post Retirement Benefits Other Than Pension (PRB) (2008) Planned: 19 June 2008		

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## Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0281	<a href="#">PHMC, C.5.3.1, DELIVERABLES</a>  <a href="#">+ DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	• <a href="#">PHMC, C.5.3.1, DELIVERABLES</a>	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly		
					Fluor Hanford, Inc., Cost Submittal FHXXXX (Jun 2008) Planned: 10 July 2008		
CD0284	<a href="#">PHMC, C.5.3.2, DELIVERABLES</a>  <a href="#">+ DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.04</a> Baseline	• Project Systems & Support	• <a href="#">PHMC, C.5.3.2, DELIVERABLES</a>	GFS/I Report Due: Quarterly		
					GFS/I Report (3rd Qtr 2008) Planned: 15 July 2008		
CD0288	<a href="#">PHMC, C.5.1.1, DELIVERABLES</a>  <a href="#">+ DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.03</a> Environmental Protection	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.1, DELIVERABLES</a>	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly		
					National Pollutant Discharge Elimination System Discharge Monitoring Report (May 2008) Planned: 25 June 2008		
CD0293	<a href="#">PHMC, C.5.1.3, DELIVERABLES</a>  <a href="#">+ DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.07</a> Nuclear Safety	• Environment, Health, Safety, & Quality	• <a href="#">PHMC, C.5.1.3, DELIVERABLES</a>	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities Due: Quarterly		
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (3rd Qtr 2008) Planned: 30 June 2008		
CD0300	<a href="#">PHMC, C.4.2.52, DELIVERABLES</a>  <a href="#">+ DELIVERABLES /COMPLETIONS</a>	<a href="#">4.03.01.01.03</a> Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	• <a href="#">PHMC, C.4.2.52, DELIVERABLES</a>	200E, 200W, 400 Area Drinking Water Report Due: Monthly		
					200E, 200W, 400 Area Drinking Water Report (May 2008) Planned: 10 June 2008		
					200E, 200W, 400 Area Drinking Water Report (Jun 2008) Planned: 10 July 2008		

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## Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0582	<a href="#">PHMC, C.4.2.19, DELIVERABLES</a> <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.02</a> Accounting System	• Business Services	<a href="#">• PHMC, C.4.2.19, DELIVERABLES</a>	<b>Meeting Minutes of the Quarterly Pension and Savings Committees meetings.</b> <b>Due: Quarterly following approval of the Committees Meeting Minutes.</b>		
					Meeting Minutes of the Quarterly Pension and Savings Committees meetings. (1st Qtr CY2008) <b>Planned: 30 June 2008</b>		
CD0594	<a href="#">PHMC, C.4.2.50, DELIVERABLES</a> <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.03.01.01.01</a> Utilities Operations and Maintenance-Electrical Utilities	• Closure Services & Infrastructure	<a href="#">• PHMC, C.4.2.50, DELIVERABLES</a>	<b>Breakdown (by contractor) of BPA power and transmission billing.</b> <b>Due: Monthly</b>		
					Breakdown (by contractor) of BPA power and transmission billing. (Apr 2008) <b>Planned: 16 June 2008</b>		
					Breakdown (by contractor) of BPA power and transmission billing. (May 2008) <b>Planned: 15 July 2008</b>		
CD0597	<a href="#">PHMC, C.5.1.3, DELIVERABLES</a> <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.07</a> Nuclear Safety	• Environment, Health, Safety, & Quality	<a href="#">• PHMC, C.5.1.3, DELIVERABLES</a>	<b>Updated Documented Safety Analysis for each Contractor managed Category 1, 2, and 3 nuclear facility.</b> <b>Due: Annually</b>		
					Existing PFP D&D DSA and hazard analysis data updated (2008) <b>Planned: 5 July 2008</b>		
					Existing PFP 2736-Z Complex DSA and hazard analysis data updated (2008) <b>Planned: 5 July 2008</b>		
CD0604	<a href="#">PHMC, C.5.9.7, DELIVERABLES</a> <a href="#">DELIVERABLES /COMPLETIONS</a>	<a href="#">4.04.03.03</a> TPA Support	• Environment, Health, Safety, & Quality	<a href="#">• PHMC, C.5.9.7, DELIVERABLES</a>	<b>TPA milestone status reports and statistics</b> <b>Due: Monthly</b>		
					TPA milestone status reports and statistics (Jun 2008) <b>Planned: 15 July 2008</b>		